



CHANDERNAGORE MUNICIPAL CORPORATION

Marie Park, P.O. Chandernagore, Dist. Hooghly, PIN 712 136, West Bengal

Phone : 033 2683 5297 / 2562 ; 2685 0057 | Fax : 033 2683 5068 | 2683 6706 (Ambulance)

E-mail : chandernagorecorporation@yahoo.co.in | Website : www.chandernagoremunicipalcorporation.in

Complaint / Grievance : chandernagorecorporation@gmail.com | Whatsapp : +91 9874110110

To whom it may concern :

We do hereby certify that the Annual Financial Statement of Chandannagar Corporation for the year 2018-19 is still un-audited and the summary of Income & Expenditure (both Revenue & Capital) as extracted from the unaudited Annual Financial Results for the year 2018-19 of Corporation is annexed below.

A. Current Year Income (Revenue & Capital) :-

SL NO	Head OF Income	Amount (Rs.) in lakh
A. Revenue Receipts (1+2+3)		4036.73
1	Own source Revenue(x+y)	
X	Tax Revenue	494.69
i)	Property tax	486.80
ii)	Other tax (levied and collected by municipal body)	7.89
Y	Non Tax Revenue	944.61
i)	Fees & fines	759.54
ii)	User Charges	79.10
iii)	Other non-tax revenue (levied and collected by municipal	105.97
Total Own Source Revenue (x+y)		1439.30
2	Other Revenue Receipts	
i)	Income from interest/investments	33.02
ii)	Other Revenue income	15.48
Total of Other Revenue Receipts		48.5
3	Transfer Grant & Assigned Revenue	
i)	State Assigned Revenue	98.74
ii)	State Finance Commission (SFC) Grants/Devolution	294.71
iii)	Octroi compensation	0.00
iv)	Other State Government Transfers	572.25
v)	Central Finance Commission (CFC) Grant	1297.85
vi)	Other Central Government Transfers	0.00
vii)	Others	285.38
Total of Transfer Grant & Assigned Revenue		2548.93
B. Capital Receipts		
	Sale of Municipal Fixed Assets (If any)	0.00
	Loans (from State Govt. or Banks etc.)	0.00
	State Capital Account Grant (under State Schemes etc.)	203.99
	Central Capital Account Grant (under Central Schemes)	1083.25
	Other Capital Receipts	93.17
Total of Capital Receipts		1380.41
Total Receipts of the ULB for the year 2018-19 (A+B)		5417.14



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B. Current year Expenditure (Revenue & Capital):-

SL NO	Head OF Income	Amount (Rs.) in lakh
Revenue Expenditure (x)		
i)	Establishment Expenditure	2747.88
ii)	Operation and Maintenance	418.23
iii)	Interest on Loan paid during the year	0.41
iv)	Any other revenue expenditure not covered under i), ii) & iii)	15.91
Total Revenue Expenditure		3182.43
Capital Expenditure (y)		
i)	All developmental works under Central/State specific schemes	2968.46
ii)	Loan Repayments (Principal Amount)	0.00
iii)	Other Capital expenditure	0.00
Total Capital Expenditure		2968.46
Total Expenditure of the ULB for the year 2018-19 [x+y]		6150.89


Nodal Officer AMRUT
Chandernagore
Municipal Corporation.


Finance Officer
Chandernagore
Municipal Corporation.


Commisioner
Chandernagore
Municipal Corporation.